

SAN FRANCISCO STATE UNIVERSITY  
 FACILITIES AND ADMINISTRATIVE COST PROPOSAL  
 JULY 1, 2020 TO JUNE 30, 2025

	ORGANIZED RESEARCH			INSTRUCTION			OTHER SPONSORED ACTIVITIES		
	JULY 1, 2020 THROUGH JUNE 30, 2025			JULY 1, 2020 THROUGH JUNE 30, 2025			JULY 1, 2021 THROUGH JUNE 30, 2025		
	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS	
BUILDING		7.4%			4.0%			4.0%	
EQUIPMENT		1.4%			1.0%			1.0%	
OPERATIONS & MAINTENANCE		18.5%			12.5%			11.2%	
INTEREST		0.5%			0.0%			0.0%	
LIBRARY		1.2%			6.5%			0.3%	
GENERAL ADMINISTRATION	7.4%			4.5%			9.9%		
DEPARTMENT ADMINISTRATION	8.3%			7.3%			7.1%		
SPONSORED PROJECTS ADMINISTRATION	<u>10.3%</u>			5.7%			<u>9.0%</u>		
STUDENT SERVICES ADMINISTRATION				<u>8.5%</u>					
ADMINISTRATION COMPONENTS	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>
TOTAL		55.0%	26.0%		50.0%	26.0%		42.5%	26.0%

REFLECTS PROVISIONS OF APPENDIX III TO PART 200 OF UNIFORM GUIDANCE - INDIRECT (F&A) COSTS IDENTIFICATION AND ASSIGNMENT, AND RATE DETERMINATION FOR INSTITUTIONS OF HIGHER EDUCATION (IHEs), C.8 DATED SEPTEMBER 10, 2015.

CONCUR:

DocuSigned by:

*Jeff Wilson*

(SIGNATURE)

Interim VP & CFO

TITLE

02/03/2021 | 7:25 PM PST

DATE